**Pupil Premium Expenditure 2020-21 (including EVER 6)**

|  |  |
| --- | --- |
| Number of pupils and Pupil Premium Grant (PPG) received | |
| Total Number of Pupils on roll | 206 |
| Total number of pupils eligible for PPG | 27 x Ever 6 FSM PP  2 x Service child  3 x Post LAC  1 x LAC (Summer Term)  PP+ Service + Post LAC+ LAC = 27 + 2 + 3 + 1= **Total** 33 |
| Deprivation (Free School Meals) Pupil premium (ever 6)  Service Child Pupil Premium Ever 6  Amount of LAC & Post LAC received per pupil | £1320 x 27 = £ 35,640  £300 x2= £600  £2300x 3 + £830 =£ 7730 |
| Total Amount of PPG received | **£43,970** |

**Autumn 8:7 weeks Spring 6:5 weeks Summer 7:6 weeks = 39 weeks**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Staff / Area** | **Role / Equipment** | **Children who have benefitted** | **Objective** | **Outcome/Success Criteria** | **\* Cost** | **IMPACT** |
| **FS2 &Y1**  **HD/ KF** | **To deliver Listening to Sounds and language SALT intervention**  **Small group/1:1 2 x 20 mins** | **FSM & LAC-3** | **To engage children in listening for sounds, model and support children using correct mouth movements for sound- pre teaching before SALT intervene.** | **Children will successfully complete Listening Sound and Language program and will either continue onto SALT referral for continued support or continue with Letters and Sounds in class phonics sessions.** | **£12.92 x 6= £77.52** |  |
| **FS2 & KS1**  **SEAL (Social and Emotional aspects of Learning)**  **(HD/ KF/LJ)** | **SEAL- self- esteem and confidence building 1 x hr a week 1:5 in group**  **Half termly**  **Lego Therapy package**  **Sensory kits purchased YPO** | **FSM & LAC- 4** | **To teach, model and support children through understanding own emotions: resilience building, sharing, perseverance, confidence and raised self- esteem.** | **Improved resilience, positive co-operation with peers, increased self-esteem and confidence.** | **£12.92 x 6= £77.52 + £20 resource material**  **= £97.52**  **Plus**  **Lego Emotions therapy kits £127.90**  **Sensory toys £98..75**  **=£324.17** |  |
| **FS2 (HD)**  **Y1 (KF)**  **Y2 (LJ)**  **Y3 (JS)**  **Y4 (HM)**  **Y5 (TBC)**  **Y6 (TR)** | **Additional 1:1 readers with PP chn x 2 15 mins a week per child** | **FSM & LAC-33** | **To improve reading and phonics skills** | **Y2=At least 80 % children will achieve ARE in reading by end of Y2** | **Additional 16 ½ hrs pwk (£19.50 p hr)**  **£321.75 a week x 39 wks**  **= £12,548.25** |  |
| **KS1 & KS2**  **Pastoral Support Therapy Gps -pupil and family support**  **(Joanna Walker)** | **JWalker to deliver a bespoke service:**  **Gp 1 –no PP**  **Gp 2- 1:1 x12 weeks**  **Gp 3- 1:4 x 6 weeks**  **Gp 4- 1:1 x6 weeks**  **Gp 5 – 1:1 x 6 weeks (TA to then be released for Ever6 x3)** | **FSM & LAC-7** | **To teach, model and support children through understanding own emotions: resilience building, sharing, perseverance, confidence and raised self- esteem** | **Improved resilience, positive co-operation with peers, increased self-esteem and confidence.**  **Children will adopt appropriate strategies to overcome conflict.** | **£1000 PP expenditure from a £1200 package plus hr a week released for PP group £19.50 x 6 weeks= £117**  **Total= £1117** |  |
| **Y1 & Y2 smaller group Phonics for improved reading and spelling.**  **(JG, AC/ JY, KF, DS, LJ)** | **Staff to deliver high intensity reading/phonics alongside Y1 & 2 teachers, enabling smaller, more focussed phonics groupings.**  **IDL cloud support for all children from October 2018** | **FSM & LAC-2** | **To improve basic literacy skills** | **Year 1- Improved literacy skills and confidence, enabling at least 73 % to reach 32 + points on phonics screening in Y1 national phonics screening June 2021**  **Year 2 -At least 80% of children will have scored 32+ points on phonics screening in December 2020** | **TA2s**  **2 ½ hours per week x 39 weeks**  **£1426.23** |  |
| **Y3**  **SEAL (Social and Emotional aspects of Learning)**  **(JS )** | **SEAL- Understanding Emotions CAMHS therapy Staff to deliver 1 x 40 mins a week- 1:5 in group** | **FSM & LAC-5** | **To teach, model and support children through understanding own emotions: resilience building, sharing, perseverance, confidence and raised self- esteem** | **Improved resilience, positive co-operation with peers, increased self-esteem and confidence.**  **Children will adopt appropriate strategies to overcome conflict.** | **£19.50 x 39 weeks @ 40 min sessions= 24 hrs = £468 plus £40 resources**  **=£508** |  |
| **Y3 Reading & Spelling intervention**  **(JS)** | **TA3 to deliver 3 x a week 30 min 1:1 Quest literacy intervention - termly**  **TA3 to deliver 3 x week 1:1 spelling mini Quest** | **FSM&LAC- 4** | **To improve literacy skills** | **Improved literacy skills and confidence, enabling at least 76% ARE by end of year.** | **£19.50 x 36 weeks @ 4.5 hrs a week= £3159** |  |
| **Y4**  **SEAL (Social and Emotional aspects of Learning)**  **(HM )** | **SEAL- Understanding Emotions CAMHS therapy Staff to deliver 1 x 40 mins a week- 1:3 in group** | **FSM & LAC-3** | **To teach, model and support children through understanding own emotions: resilience building, sharing, perseverance, confidence and raised self- esteem** | **Improved resilience, positive co-operation with peers, increased self-esteem and confidence.**  **Children will adopt appropriate strategies to overcome conflict.** | **£19.50 x 39 weeks @ 40 min sessions= 24 hrs = £468 plus £40 resources**  **=£508** |  |
| **Y4 Reading & Spelling intervention and IDL support**  **(HM)** | **TA3 to deliver1:1 - 1 x a week 30mins spelling intervention** | **FSM&LAC- 5** | **To improve literacy skills** | **Improved literacy and numeracy skills and confidence, enabling at least 84% ARE by end of year.** | **£19.50 x 39 weeks @ 30 min sessions=2 ½ hrs a week**  **£1140.75** |  |
| **Y5 Burwardsley one night residential** | **Historical Field Trip- Stone Age & orienteering PP contribution to cost** | **FSM & LAc-5** | **To improve self- esteem, life skills, communication and team building.** | **Children will have improved historical knowledge and chronology-evidence through follow up work.**  **Children will display improved communication and independence.** | **£ 202** |  |
| **Y5**  **(TA tbc)** | **Small group in lesson adult support – daily M-F** | **FSM & LAC- 5** | **To improve maths and literacy basic skills** | **Improved literacy and numeracy skills and confidence, enabling at least 78% ARE by end of year.** | **TA3**  **£19.50 x 10hrs a week x 39 weeks=**  **£7605** |  |
| **Y5** | **1:1 x 4 @ 30 mins**  **Daily reading and maths support** | **FSM &LAC-1** | **To improve maths and literacy basic skills** | **To reach ARE by July 2021 for Year 5 in reading and maths** | **HLTA**  **£1275.04** |  |
| **Y5** | **1 afternoon a week Behaviour& SMSC** | **FSM & LAC-5** | **To improve self –esteem, co-operation and collaboration skills within the class.** | **Improved cooperation and collaboration skills-reduced % on incidents in class file.** | **HLTA**  **£22.02 x 117 hrs= £2574** |  |
| **SEMH counselling**  **(TBC)** | **CAMHs Next Step Cards**  **1:1 x 30 mins a week** | **FSM & LAC-1** | **To listen and support individuals in next steps forward with decisions, emotions, strategies to self- regulate** | **Individuals will be able to self- regulate, manage emotions and think positively about next steps** | **£429.27** |  |
| **Y5 & Y6** | **1:4 jewellery therapy**  **1 x a week summer term @ 30 mins** | **FSM & LAC- 4** | **To improve self -esteem and social communication** | **Children will display improved communication and** | **HLTA**  **£244.71** |  |
| **Whole school**  **FS2-Y6** | **Learning Support books for English and Maths** | **FSM & LAC-33** | **To improve maths and literacy basic skills** | **To reach ARE by July 2021** | **£1000** |  |
| **Y6 additional PSHE support**  **DSc** | **Mornings x 1 a week**  **September –December** | **FSM &LAC 6** | **To improve co-operation, self- esteem, communication.** | **Children will display improved communication and collaboration skills** | **TA1**  **12.92 x 15 weeks @ 30 mins**  **£96.90** |  |
| **Y6 small group Lit and maths support**  **DSc** | **Mornings x 1 a week**  **September –December** | **FSM &LAC 9** | **To improve maths and literacy basic skills** | **Improved literacy and numeracy skills and confidence, enabling at least 80% ARE by end of year.** | **TA1**  **£12.92 x 15 weeks @ 10 hrs a week =**  **£1938** |  |
| **Y6 sport and co-operation skills**  **IC** | **4 x 1 hour lunchtimes**  **September 2020-July 2021** | **FSM &LAC 9** | **To improve co-operation, self- esteem, communication .** | **Improved behaviour during break times** | **4hrs a week x 39 weeks = £2340** |  |
| **Year Y6 Reading and Maths Booster**  **(DE, RA, CM)** | **Narrowing the gaps in Reading, Writing SPAG and Maths - by an additional teacher before school for 8 wks x 1 hour**  **Spring Term 8 weeks** | **FSM &LAC 9** | **To improve literacy and numeracy skills** | **Improved literacy and numeracy skills and confidence, enabling at least 80% ARE by end of year.** | **£2542.16** |  |
| **Y6 Conway Centre-two night residential** | **Outdoor pursuits PP contribution: Abseiling, orienteering, water sports, ICT and team building** | **FSM &LAC 9** | **To improve self- esteem, communication and team building.** | **Children will display improved communication and collaboration skills. Children will demonstrate greater independence.** | **£936** |  |
| **Whole school**  **Recovery Curriculum** | **Recovery Curriculum support and resource material**  **Autumn term** | **FSM & LAC**  **30** | **To secure transition back to school after lockdown-boost confidence, self- esteem and communication.** | **Children will settle back to school, display improved confidence and communication.** | **£19.79**  **Books**  **Pritts sticks,**  **£339.98**  **=359.77** |  |
| **ICT programmes to aid home study** | **Bug Club (reading and phonics on-line books specifically for FS2 & KS1**  **Purple Mash (Cross-Curricular)**  **ESchools VLE**  **IDL Cloud**  **Busy Things** | **FSM & LAC–**  **30**  **as above**  **as above**  **as above** | **To enhance learning experience through IT access** | **Children will all meet ARE and more than expected progress by end of year. Improved literacy and numeracy skills and confidence when reading, using phonic knowledge, accessing ICT and applying maths skills.** | **£500**  **£500**  **£300**  **£200**  **£200** |  |
| **Total Spend for £** | | | | | | **44, 051.77** |

**Pupil Premium is the additional money that schools receive into their School Budget from the Government for Looked After Children, Armed Forces pupils and Free School Meals pupils. This includes the EVER 6 children (the children who have received FSM over the past 6 years of their school life)**

**\*Costing may vary depending upon teacher salary and contracts**